

KBE APPROVAL DATE: AUGUST 2021

ELLIOTT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, 3-5, 6-8, 9-12
2. Long Range Plan PS-2, 3-5, 6-8, 9-12

SCHOOL CENTERS				2019 SAAR
	School Class.	Status	Organization	<u>Enrollment</u> Capacity
1. Secondary				
a. Elliott Co. High School	A1	Permanent	9-12 Center	322/467
			<i>Shares building with Elliott Co. Middle & Intermediate Schools</i>	
2. Middle				
a. Elliott Co. Middle School	A1	Permanent	6-8 Center	239/333
			<i>Shares building with Elliott Co. High & Intermediate Schools</i>	
3. Elementary				
a. Elliott Co. Intermediate School	A1	Permanent	3-5 Center	243/429
			<i>(Formerly Sandy Hook Elementary) Shares building with Elliott Co. High & Middle Schools</i>	
b. Elliott Co. Primary School	A1	Permanent	PS-2 Center	235/300
			<i>(Formerly Lakeside Elementary)</i>	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Elliott Co. High School, Middle School and Intermediate Schools	1954, 62, 74, 86, 89, 2000, 2002	163,469 sf.
Renovation to include Security Upgrades, Secure Vestibule, Access Control/Camera/Intercom at main entrance, Access control via card readers at 45 Exterior Doors, interior Door hardware replacement at all classroom doors, and window coverings at all interior Classroom doors.		\$138,000
2. Elliott Co. Primary School	1968,94	26,307 sf.
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>		
Renovation to include Security Upgrades, Secure Vestibule, Access Control/Camera/Intercom at main entrance, Access control via card readers at 12 Exterior Doors, interior Door hardware replacement at all classroom doors, and window coverings at all interior Classroom doors.		\$50,400

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
Elliott Co. High School, Middle School and 1. Intermediate Schools	1954, 62, 74, 86, 89, 2000, 2002	163,469 sf.		
Renovation to include replacement stair handrails, replace casework sinks with ADA compliant sink / Casework.				\$75,000
2. Elliott Co. Primary School	1968,94	26,307 sf.		
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i> Renovation to include replacement of non - compliant sinks at some casework.				\$15,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
Elliott Co. High School, Middle School and 1. Intermediate School	1954, 62, 74, 86, 89, 2000, 2002	163,469 sf.		
Major Renovation of building in qualifying areas over 30 years of age to include roof replacement, exterior remediation to include; window replacement, brick tuckpointing and water repellent and sealant at all exterior walls and transitions, interior finishes such as ceilings, flooring and wall finishes. and Stair accessories, bleachers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, and systems to include; fire annunciation systems.				\$14,644,008
2. Elliott Co. Primary School (formerly Lakeside Elementary)	1968, 94	26,307 sf.		
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i> Phase II - Renovation of building, site paving a bus and parent dropoffs / parking, exterior remediation to include window replacement at clerestory windows, brick tuckpointing and water repellent and sealant at all exterior walls and transitions.				\$1,265,400
Construct: 1	Elementary School Gym	5,500 sf.	74%	\$1,807,865
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 55	Smart projectors dry erase boards for projection	\$2,500 per clrm.		\$137,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Central Office Construct: Construct a new central office facility.			4,730 sf.	74%
				\$974,002

DISTRICT NEED	\$18,969,675
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

Cost Est.

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| 1. Elliott County School Athletic Facility
Renovation / Construct Athletic field for soccer, track, baseball, and softball and the Elliott Primary Center property. Include new lights at existing fields, bleachers, dugouts, concessions, press boxes, public toilets and athletic storage. | | \$6,000,000 |
| 2. Elliott County Natatorium to become District P.E activities space
Renovation to include infill of existing pool, rubberized athletic flooring, renovation toilet rooms and locker rooms, archery netting, intertion finish painting, HVAC and electrical upgrades for indoor air quality and air conditioning. | | \$2,000,000 |